



# President's Report

January 16, 2020



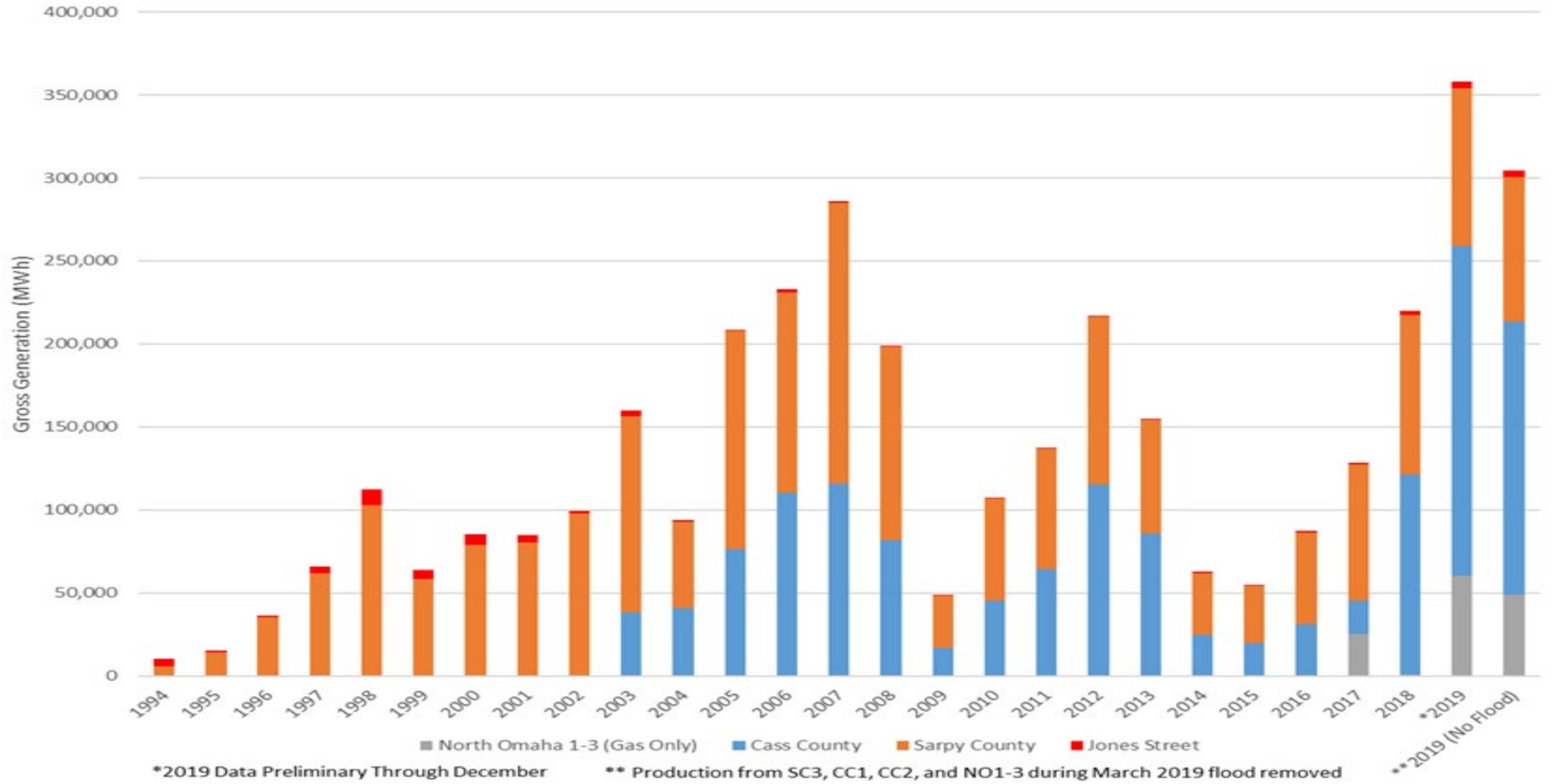
# December Baseload Generation

- Nebraska City Unit 1 – Capacity Factor: 76.2%
- Nebraska City Unit 2 – Capacity Factor: 69.6%
- North Omaha Unit 4 – Capacity Factor: 71.8%
- North Omaha Unit 5 – Capacity Factor: 66.9%

# December Peaking Generation

- Cass County – Capacity Factor 1.4%
- Jones Street – Capacity Factor 0.1%
- North Omaha Unit 1 – Capacity Factor 0%
- North Omaha Unit 2 – Capacity Factor 0%
- North Omaha Unit 3 – Capacity Factor 0%
- Sarpy County – Capacity Factor 1.0%

### OPPD Peaking Units Gross Generation



# December Renewables

- Renewable energy contributed 39.9% of OPPD's retail energy sales.
- Wind capacity factor of 46.3%

# Utility of the Future Update



## Envision the Future

- 10-year effort to transform OPPD to the “Utility of the Future”



## Setting the Foundation

- Strategic Directive 7 Rewrite
- Power with Purpose
- Strategic Initiative Steering Committee



## Progress to Date

- Prioritized approach
- Pathways to Decarbonization Strategic Initiative scope (4 distinct projects)
- Chartering of Energy Portfolio project



## Next Steps

- Customer Engagement for the Future Strategic Initiative
- Pathways to Decarbonization Strategic Initiative
- Regular updates

# Honor Our Community

## Coat Drive

### Total items collected:

- 128 Coats (children)
- 77 Head and ear coverings
- 76 Gloves and mittens
- 22 Coats (adult)
- 12 Scarves
- 11 Snow pants
- 6 Boots
- 3 Blankets
- 1 Vest





# Honor Our Community

## Customer Care

### Adopted Skinner Magnet school 1<sup>st</sup> grade class

- Donated 62 backpacks to children
- Contained winter wear, hygiene items, snacks, coloring books





# Honor our Community

## Legacy I3

- First Legacy class in 2017
- Goal: develop diverse, high-potential talent
- December 2019, [Neyda Zavala](#) became the first full-time employee hired from the program



# Honor our Community

## Heat the Streets Run & Walk for Warmth

**When:** March 7

**Where:** Stinson Park at  
Aksarben Village

**Time:** 9 a.m.

**Register:**

[HeatTheStreetsOmaha.org](http://HeatTheStreetsOmaha.org)

Early-bird pricing ends Jan. 31.

Registration ends March 4.

Volunteer opportunities also available.



# Arthur Pakiser

Lineman

February 25, 1948

